

2012 Berkshire MPO Transportation Improvement Program TIP Amendment #1

10/25/2011 Draft Released

MassDOT Project ID	MPO	Municipality Name	MassDOT Project Description	MassDOT District	Funding Source	Total Programmed Funds	Federal Funds	Non-Federal Funds	Additional Information
Section 1A / Federal Aid Target Projects									
STP - Surface Transportation Program									
601078	Berkshire	Pittsfield	PITTSFIELD- RESURFACING & TRAFFIC SIGNAL IMPROVEMENTS ON ROUTE 7 (SOUTH STREET) FROM BERKSHIRE LIFE TO TACONIC STREET	1	STP	\$ 4,081,211	\$ 3,264,969	\$ 816,242	AC - Year 2 of 2; STP + TE + CMAQ + HSIP + Statewide TE Total Cost = \$5,743,089; Construction; MPO evaluation score 6 of 7; Design Status: 100%
601078	Berkshire	Pittsfield	PITTSFIELD- RESURFACING & TRAFFIC SIGNAL IMPROVEMENTS ON ROUTE 7 (SOUTH STREET) FROM BERKSHIRE LIFE TO TACONIC STREET	1	TE	\$ 76,456	\$ 61,165	\$ 15,291	AC - Year 2 of 2; STP + TE + CMAQ + HSIP + Statewide TE Total Cost = \$5,743,089; Construction; MPO evaluation score 6 of 7; Design Status: 100%
STP Subtotal ▶						\$ 4,157,667	\$ 3,326,134	\$ 831,533	◀ 80% Federal + 20% Non-Federal
HSIP - Highway Safety Improvement Program									
601078	Berkshire	Pittsfield	PITTSFIELD- RESURFACING & TRAFFIC SIGNAL IMPROVEMENTS ON ROUTE 7 (SOUTH STREET) FROM BERKSHIRE LIFE TO TACONIC STREET	1	HSIP	\$ 355,964	\$ 320,368	\$ 35,596	AC - Year 2 of 2; STP + TE + CMAQ + HSIP + Statewide TE Total Cost = \$5,743,089; Construction; MPO evaluation score 6 of 7; Design Status: 100%
HSIP Subtotal ▶						\$ 355,964	\$ 320,368	\$ 35,596	◀ Funding Split Varies by Project Specifications
CMAQ - Congestion Mitigation and Air Quality Improvement Program									
No Projects Programmed						\$ -	\$ -	\$ -	
CMAQ Subtotal ▶						\$ -	\$ -	\$ -	◀ 80% Federal + 20% Non-Federal
Section 1A / Fiscal Constraint Analysis									
Total Federal Aid Target Funds Programmed ▶						\$ 4,513,631	\$ 4,589,494	◀ Total	\$ 75,863 Target Funds Available
Total STP Programmed ▶						\$ 4,157,667	\$ 4,233,530	◀ Max. STP	\$ 75,863 STP Available
Total HSIP Programmed ▶						\$ 355,964	\$ 355,964	◀ Min. HSIP	\$ - HSIP Minimum Met
Total CMAQ Programmed ▶						\$ -	\$ -	◀ Min. CMAQ	\$ -
Section 1B / Federal Aid Bridge Projects									
601806	Berkshire	North Adams	NORTH ADAMS- BRIDGE REHABILITATION, N-14-018 (HADLEY OVERPASS) ROUTE 8 (STATE STREET) OVER B&M RR AND HOOSIC RIVER	1	BR-AC	\$ 1,000,000	\$ 800,000	\$ 200,000	AC - Year 5 of 5; Total Cost = \$28,144,884 Construction
BR Subtotal ▶						\$ 1,000,000	\$ 800,000	\$ 200,000	◀ 80% Federal + 20% Non-Federal
Section 1C / Federal Aid Non-Target Projects									
Earmarks									
604552	Berkshire	North Adams	NORTH ADAMS- MOHAWK TRAIL, SCENIC BYWAY HISTORIC PRESERVATION	1	\$ 117 (2005)	\$ 137,750	\$ 137,750	\$ -	
601078	Berkshire	Pittsfield	PITTSFIELD- RESURFACING & TRAFFIC SIGNAL IMPROVEMENTS ON ROUTE 7 (SOUTH STREET) FROM BERKSHIRE LIFE TO TACONIC STREET	1	HPP (1998)	\$ 120,373	\$ 96,298	\$ 24,075	MA-020 HPP #414; Design only, Construction in 2011 & 2012; Move from 2011 to 2012
605041	Berkshire	Adams	ADAMS - ASHUWILLTICOOK RAIL TRAIL EXTENSION	1	HPP (2005)	\$ 3,100,000	\$ 2,480,000	\$ 620,000	MA-173 HPP #2850; Construction; Design Status: PSE; Move from 2011 to 2012; Increase
Earmarks Subtotal ▶						\$ 3,358,123	\$ 2,714,048	\$ 644,075	◀ Funding Split Varies by Earmark
Other									
601078	Berkshire	Pittsfield	PITTSFIELD- RESURFACING & TRAFFIC SIGNAL IMPROVEMENTS ON ROUTE 7 (SOUTH STREET) FROM BERKSHIRE LIFE TO TACONIC STREET	1	Statewide TE	\$ 38,228	\$ 30,582	\$ 7,646	AC - Year 2 of 2; STP + TE + CMAQ + HSIP + Statewide TE Total Cost = \$5,743,089; Construction; MPO evaluation score 6 of 7; Design Status: 100%
605930	Berkshire	Adams	ADAMS - MOUNT GREYLOCK SCENIC BYWAYS SUMMIT IMPROVEMENTS	1	SBYWY	\$ 150,000	\$ 120,000	\$ 30,000	Design, Construction Programmed in 2013; Move from 2011 to 2012
Other Subtotal ▶						\$ 188,228	\$ 150,582	\$ 37,646	◀ Funding Split Varies by Funding Source
Section 1D / Federal Aid Major & State Category Projects									
IM - Interstate Maintenance									
No Projects Programmed						\$ -	\$ -	\$ -	
IM Subtotal ▶						\$ -	\$ -	\$ -	◀ 90% Federal + 10% Non-Federal
NHS - National Highway System									
No Projects Programmed						\$ -	\$ -	\$ -	
NHS Subtotal ▶						\$ -	\$ -	\$ -	◀ 80% Federal + 20% Non-Federal
Other									
No Projects Programmed						\$ -	\$ -	\$ -	
Other Subtotal ▶						\$ -	\$ -	\$ -	◀ Funding Split Varies by Funding Source

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MassDOT Project ID ▼	MPO ▼	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼	Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼
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► Section 2A / Non-Federal Projects

			No Projects Programmed			\$ -	*****	\$ -	
Non-Federal Projects Subtotal ►						\$ -	*****	\$ -	◀100% Non-Federal

► Section 2B / Non-Federal Bridge Projects

			No Projects Programmed			\$ -	*****	\$ -	
Non-Federal Bridge Projects Subtotal ►						\$ -	*****	\$ -	◀100% Non-Federal

2012 Berkshire MPO TIP Summary

	TIP Section 1: ▼	TIP Section 2: ▼	Total of All Projects ▼	
Total ►	\$ 9,059,982	\$ -	\$ 9,059,982	◀ Total Spending in Region
Federal Funds ►	\$ 7,311,132	* * * * *	\$ 7,311,132	◀ Total Federal Spending in Region
Non-Federal Funds ►	\$ 1,748,850	\$ -	\$ 1,748,850	◀ Total Non-Federal Spending in Region

701 CMR 7.00 Use of Road Flaggers and Police Details on Public Works Projects / 701 CMR 7.00 (the Regulation) was promulgated and became law on October 3, 2008. Under this Regulation, the CMR is applicable to any Public works Project that is performed within the limits of, or that impact traffic on, any Public Road. The Municipal Limitation referenced in this Regulation is applicable only to projects where the Municipality is the Awarding Authority. For all projects contained in the TIP, the Commonwealth is the Awarding Authority. Therefore, all projects must be considered and implemented in accordance with 701 CMR 7.00, and the Road Flagger and Police Detail Guidelines. By placing a project on the TIP, the Municipality acknowledges that 701 CMR 7.00 is applicable to its project and design and construction will be fully compliant with this Regulation. This information, and additional information relative to guidance and implementation of the Regulation can be found at the following link on the MassDOT Highway Division website: <http://www.massdot.state.ma.us/Highway/flaggers/main.aspx>

2013 Berkshire MPO Transportation Improvement Program TIP Amendment #1

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MassDOT Project ID	MPO	Municipality Name	MassDOT Project Description	MassDOT District	Funding Source	Total Programmed Funds	Federal Funds	Non-Federal Funds	Additional Information
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Section 1A / Federal Aid Target Projects

STP - Surface Transportation Program

602182	Berkshire	Great Barrington	GREAT BARRINGTON-RECONSTRUCTION OF MAIN STREET (ROUTE 7)	1	STP	\$ 2,563,743	\$ 2,050,994	\$ 512,749	STP + CMAQ + HSIP+TE+Statewide TE Total Cost = 3,952,000; Design; MPO evaluation score 7 of 7; Design Status: 25%; YOE 4%; Add TE & Statewide TE
602182	Berkshire	Great Barrington	GREAT BARRINGTON-RECONSTRUCTION OF MAIN STREET (ROUTE 7)	1	TE	\$ 213,576	\$ 170,861	\$ 42,715	STP + CMAQ + HSIP+TE+Statewide TE Total Cost = 3,952,000; Design; MPO evaluation score 7 of 7; Design Status: 25%; YOE 4%; Add TE & Statewide TE
STP Subtotal ▶						\$ 2,777,319	\$ 2,221,855	\$ 555,464	◀ 80% Federal + 20% Non-Federal

HSIP - Highway Safety Improvement Program

602182	Berkshire	Great Barrington	GREAT BARRINGTON-RECONSTRUCTION OF MAIN STREET (ROUTE 7)	1	HSIP	\$ 355,964	\$ 320,368	\$ 35,596	STP + CMAQ + HSIP+TE+Statewide TE Total Cost = 3,952,000; Design; MPO evaluation score 7 of 7; Design Status: 25%; YOE 4%; Add TE & Statewide TE
HSIP Subtotal ▶						\$ 355,964	\$ 320,368	\$ 35,596	◀ Funding Split Varies by Project Specifications

CMAQ - Congestion Mitigation and Air Quality Improvement Program

602182	Berkshire	Great Barrington	GREAT BARRINGTON-RECONSTRUCTION OF MAIN STREET (ROUTE 7)	1	CMAQ	\$ 711,929	\$ 569,543	\$ 142,386	STP + CMAQ + HSIP+TE+Statewide TE Total Cost = 3,952,000; Design; MPO evaluation score 7 of 7; Design Status: 25%; YOE 4%; Add TE & Statewide TE
CMAQ Subtotal ▶						\$ 711,929	\$ 569,543	\$ 142,386	◀ 80% Federal + 20% Non-Federal

Section 1A / Fiscal Constraint Analysis

Total Federal Aid Target Funds Programmed ▶	\$ 3,845,212	\$ 4,577,566	◀ Total	\$ 732,354	Target Funds Available
Total STP Programmed ▶	\$ 2,777,319	\$ 3,509,673	◀ Max. STP	\$ 732,354	STP Available
Total HSIP Programmed ▶	\$ 355,964	\$ 355,964	◀ Min. HSIP	\$ -	HSIP Minimum Met
Total CMAQ Programmed ▶	\$ 711,929	\$ 711,929	◀ Min. CMAQ	\$ -	CMAQ Minimum Met

Section 1B / Federal Aid Bridge Projects

603255	Berkshire	Pittsfield	PITTSFIELD- BRIDGE REPLACEMENT, P-10-049, LAKEWAY DRIVE OVER ONOTA	1	BR	\$ 1,568,906	\$ 1,255,125	\$ 313,781	Design Status: 75%; YOE 4%
BR Subtotal ▶						\$ 1,568,906	\$ 1,255,125	\$ 313,781	◀ 80% Federal + 20% Non-Federal

Section 1C / Federal Aid Non-Target Projects

Earmarks

604553	Berkshire	Adams	ADAMS- SIGNALIZATION OF ROUTE 8 @ FRIEND STREET	1	§ 115 (2004)	\$ 650,000	\$ 650,000	\$ -	Construction
Earmarks Subtotal ▶						\$ 650,000	\$ 650,000	\$ -	◀ Funding Split Varies by Earmark

Other

605930	Berkshire	Adams	ADAMS - MOUNT GREYLOCK SCENIC BYWAYS IMPROVEMENTS	1	SBYWY	\$ 850,000	\$ 680,000	\$ 170,000	Construction; Move construction from 2011 to 2013
602182	Berkshire	Great Barrington	GREAT BARRINGTON-RECONSTRUCTION OF MAIN STREET (ROUTE 7)	1	Statewide TE	\$ 106,788	\$ 85,430	\$ 21,358	STP + CMAQ + HSIP+TE+Statewide TE Total Cost = 3,952,000; Design; MPO evaluation score 7 of 7; Design Status: 25%; YOE 4%; Add TE & Statewide TE
Other Subtotal ▶						\$ 956,788	\$ 765,430	\$ 191,358	◀ Funding Split Varies by Funding Source

Section 1D / Federal Aid Major & State Category Projects

IM - Interstate Maintenance

No Projects Programmed						\$ -	\$ -	\$ -	
IM Subtotal ▶						\$ -	\$ -	\$ -	◀ 90% Federal + 10% Non-Federal

NHS - National Highway System

No Projects Programmed						\$ -	\$ -	\$ -	
NHS Subtotal ▶						\$ -	\$ -	\$ -	◀ 80% Federal + 20% Non-Federal

Other

No Projects Programmed						\$ -	\$ -	\$ -	
Other Subtotal ▶						\$ -	\$ -	\$ -	◀ Funding Split Varies by Funding Source

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► Section 2A / Non-Federal Projects

No Projects Programmed						\$ -	\$ -	\$ -	
Non-Federal Projects Subtotal ►						\$ -	\$ -	\$ -	◀100% Non-Federal

► Section 2B / Non-Federal Bridge Projects

No Projects Programmed						\$ -	\$ -	\$ -	
Non-Federal Bridge Projects Subtotal ►						\$ -	\$ -	\$ -	◀100% Non-Federal

2013 Berkshire MPO TIP Summary

	TIP Section 1: ▼	TIP Section 2: ▼	Total of All Projects ▼	
Total ►	\$ 7,020,906	\$ -	\$ 7,020,906	◀ Total Spending in Region
Federal Funds ►	\$ 5,782,321	\$ -	\$ 5,782,321	◀ Total Federal Spending in Region
Non-Federal Funds ►	\$ 1,238,585	\$ -	\$ 1,238,585	◀ Total Non-Federal Spending in Region

701 CMR 7.00 Use of Road Flaggers and Police Details on Public Works Projects / 701 CMR 7.00 (the Regulation) was promulgated and became law on October 3, 2008. Under this Regulation, the CMR is applicable to any Public works Project that is performed within the limits of, or that impact traffic on, any Public Road. The Municipal Limitation referenced in this Regulation is applicable only to projects where the Municipality is the Awarding Authority. For all projects contained in the TIP, the Commonwealth is the Awarding Authority. Therefore, all projects must be considered and implemented in accordance with 701 CMR 7.00, and the Road Flagger and Police Detail Guidelines. By placing a project on the TIP, the Municipality acknowledges that 701 CMR 7.00 is applicable to its project and design and construction will be fully compliant with this Regulation. This information, and additional information relative to guidance and implementation of the Regulation can be found at the following link on the MassDOT Highway Division website: <http://www.massdot.state.ma.us/Highway/flaggers/main.aspx>

2014 Berkshire MPO Transportation Improvement Program TIP Amendment #1

10/25/2011 Draft Released

MassDOT Project ID	MPO	Municipality Name	MassDOT Project Description	MassDOT District	Funding Source	Total Programmed Funds	Federal Funds	Non-Federal Funds	Additional Information
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Section 1A / Federal Aid Target Projects

STP - Surface Transportation Program

602280	Berkshire	Dalton	DALTON- RECONSTRUCTION OF HOUSATONIC STREET, FROM ROUTE 8 & 9 TO ROUTE 8, INCLUDES NEW PEDESTRIAN D-01-002	1	STP	\$ 3,390,425	\$ 2,712,340	\$ 678,085	AC - Year 1 of 2; Total Cost = 6,002,880; Design; MPO evaluation score 3 of 7; Design Status: 75%; YOE 8%
STP Subtotal						\$ 3,390,425	\$ 2,712,340	\$ 678,085	◀ 80% Federal + 20% Non-Federal

HSIP - Highway Safety Improvement Program

No Projects Programmed						\$ -	\$ -	\$ -	
HSIP Subtotal						\$ -	\$ -	\$ -	◀ Funding Split Varies by Project Specifications

CMAQ - Congestion Mitigation and Air Quality Improvement Program

No Projects Programmed						\$ -	\$ -	\$ -	
CMAQ Subtotal						\$ -	\$ -	\$ -	◀ 80% Federal + 20% Non-Federal

Section 1A / Fiscal Constraint Analysis

Total Federal Aid Target Funds Programmed	\$ 3,390,425	\$ 4,458,318	◀ Total	\$ 1,067,893	Target Funds Available
Total STP Programmed	\$ 3,390,425	\$ 3,390,425	◀ Max. STP	\$ -	STP Available
Total HSIP Programmed	\$ -	\$ 355,964	◀ Min. HSIP	\$ 355,964	HSIP Minimum Not Met
Total CMAQ Programmed	\$ -	\$ 711,929	◀ Min. CMAQ	\$ 711,929	CMAQ Minimum Not Met

Section 1B / Federal Aid Bridge Projects

603560	Berkshire	Pittsfield	PITTSFIELD- BRIDGE REPLACEMENT, P-10-026, ELM STREET OVER THE EAST BRANCH OF HOUSATONIC RIVER	1	BR	\$ 2,276,346	\$ 1,821,077	\$ 455,269	Design Status: Pre - 25%; YOE 8%
603778	Berkshire	Lanesborough	LANESBOROUGH- BRIDGE REPLACEMENT, L-03-024, NARRAGANSETT AVENUE OVER PONTOOSUC LAKE	1	BR	\$ 1,242,000	\$ 993,600	\$ 248,400	Design Status: Pre - 25%; YOE 8%
BR Subtotal						\$ 3,518,346	\$ 2,814,677	\$ 703,669	◀ 80% Federal + 20% Non-Federal

Section 1C / Federal Aid Non-Target Projects

Earmarks

No Projects Programmed						\$ -	\$ -	\$ -	
Earmarks Subtotal						\$ -	\$ -	\$ -	◀ Funding Split Varies by Earmark

Other

No Projects Programmed						\$ -	\$ -	\$ -	
Other Subtotal						\$ -	\$ -	\$ -	◀ Funding Split Varies by Funding Source

Section 1D / Federal Aid Major & State Category Projects

IM - Interstate Maintenance

No Projects Programmed						\$ -	\$ -	\$ -	
IM Subtotal						\$ -	\$ -	\$ -	◀ 90% Federal + 10% Non-Federal

NHS - National Highway System

606544	Berkshire	Multiple	LENEX- PITTSFIELD RESURFACING AND RELATED WORK ROUTE 7	1	NHS	\$ 2,494,638	1,995,710	498,928	Construction; YOE 8%
NHS Subtotal						\$ 2,494,638	\$ 1,995,710	\$ 498,928	◀ 80% Federal + 20% Non-Federal

Other

TBD	Berkshire	Pittsfield	PITTSFIELD - SAFE ROUTES TO SCHOOL (CONTE SCHOOL)	1	Other	\$ 546,000	546,000.0	-	Construction; Change Funding Split to 100%
Other Subtotal						\$ 546,000	\$ 546,000	\$ -	◀ Funding Split Varies by Funding Source

2014 Berkshire MPO Transportation Improvement Program TIP Amendment #1

10/25/2011 Draft Released

MassDOT Project ID ▼	MPO ▼	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼	Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼
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► Section 2A / Non-Federal Projects

			No Projects Programmed			\$ -	*****	\$ -	
Non-Federal Projects Subtotal ►						\$ -	*****	\$ -	◀100% Non-Federal

► Section 2B / Non-Federal Bridge Projects

			No Projects Programmed			\$ -	*****	\$ -	
Non-Federal Bridge Projects Subtotal ►						\$ -	*****	\$ -	◀100% Non-Federal

2014 Berkshire MPO TIP Summary

	TIP Section 1: ▼	TIP Section 2: ▼	Total of All Projects ▼	
Total ►	\$ 9,949,409	\$ -	\$ 9,949,409	◀ Total Spending in Region
Federal Funds ►	\$ 8,068,727	* * * * *	\$ 8,068,727	◀ Total Federal Spending in Region
Non-Federal Funds ►	\$ 1,880,682	\$ -	\$ 1,880,682	◀ Total Non-Federal Spending in Region

701 CMR 7.00 Use of Road Flaggers and Police Details on Public Works Projects / 701 CMR 7.00 (the Regulation) was promulgated and became law on October 3, 2008. Under this Regulation, the CMR is applicable to any Public works Project that is performed within the limits of, or that impact traffic on, any Public Road. The Municipal Limitation referenced in this Regulation is applicable only to projects where the Municipality is the Awarding Authority. For all projects contained in the TIP, the Commonwealth is the Awarding Authority. Therefore, all projects must be considered and implemented in accordance with 701 CMR 7.00, and the Road Flagger and Police Detail Guidelines. By placing a project on the TIP, the Municipality acknowledges that 701 CMR 7.00 is applicable to its project and design and construction will be fully compliant with this Regulation. This information, and additional information relative to guidance and implementation of the Regulation can be found at the following link on the MassDOT Highway Division website: <http://www.massdot.state.ma.us/Highway/flaggers/main.aspx>

2015 Berkshire MPO Transportation Improvement Program TIP Amendment #1

10/25/2011 Draft Released

MassDOT Project ID	MPO	Municipality Name	MassDOT Project Description	MassDOT District	Funding Source	Total Programmed Funds	Federal Funds	Non-Federal Funds	Additional Information
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Section 1A / Federal Aid Target Projects

STP - Surface Transportation Program

602280	Berkshire	Dalton	DALTON- RECONSTRUCTION OF HOUSATONIC STREET, FROM ROUTE 8 & 9 TO ROUTE 8, INCLUDES NEW PEDESTRIAN D-01-002	1	STP	\$ 2,612,455	\$ 2,089,964	\$ 522,491	AC - Year 2 of 2; Total Cost = 6,002,880; Design; MPO evaluation score 3 of 7; Design Status: 75%; YOY 8%
606233	Berkshire	Pittsfield	PITTSFIELD- INTERSECTION & SIGNAL IMPROVEMENTS AT FIRST STREET & NORTH STREET (NEAR BERKSHIRE MEDICAL CENTER)	1	STP	\$ 1,173,535	\$ 938,828	\$ 234,707	AC - Year 1 of 2; STP + HSIP + CMAQ; Total Cost = 5,061,888; Design; MPO evaluation score 5 of 7; Design Status: <25%; YOY 12%
STP Subtotal						\$ 3,785,990	\$ 3,028,792	\$ 757,198	◀ 80% Federal + 20% Non-Federal

HSIP - Highway Safety Improvement Program

606233	Berkshire		PITTSFIELD- INTERSECTION & SIGNAL IMPROVEMENTS AT FIRST STREET & NORTH STREET (NEAR BERKSHIRE MEDICAL CENTER)	1	HSIP	\$ 355,964	\$ 320,368	\$ 35,596	AC - Year 1 of 2; STP + HSIP + CMAQ; Total Cost = 5,061,888; Design; MPO evaluation score 5 of 7; Design Status: <25%; YOY 12%
HSIP Subtotal						\$ 355,964	\$ 320,368	\$ 35,596	◀ Funding Split Varies by Project Specifications

CMAQ - Congestion Mitigation and Air Quality Improvement Program

606233	Berkshire	Pittsfield	PITTSFIELD- INTERSECTION & SIGNAL IMPROVEMENTS AT FIRST STREET & NORTH STREET (NEAR BERKSHIRE MEDICAL CENTER)	1	CMAQ	\$ 711,929	\$ 569,543	\$ 142,386	AC - Year 1 of 2; STP + HSIP + CMAQ; Total Cost = 5,061,888; Design; MPO evaluation score 5 of 7; Design Status: <25%; YOY 12%
CMAQ Subtotal						\$ 711,929	\$ 569,543	\$ 142,386	◀ 80% Federal + 20% Non-Federal

Section 1A / Fiscal Constraint Analysis

Total Federal Aid Target Funds Programmed	\$ 4,853,883	\$ 4,853,883	◀ Total	\$ -	Target Funds Available
Total STP Programmed	\$ 3,785,990	\$ 3,785,990	◀ Max. STP	\$ -	STP Available
Total HSIP Programmed	\$ 355,964	\$ 355,964	◀ Min. HSIP	\$ -	HSIP Minimum Met
Total CMAQ Programmed	\$ 711,929	\$ 711,929	◀ Min. CMAQ	\$ -	CMAQ Minimum Met

Section 1B / Federal Aid Bridge Projects

605570	Berkshire	Pittsfield	PITTSFIELD - BRIDGE REPLACEMENT, P-10-062, ROUTE 20 OVER SHAKER BROOK	4	BR	\$ 1,087,184	\$ 869,747	\$ 217,437	Remove project from TIP, not on Highway Division 2012-2015 Bridge Program
605843	Berkshire	North Adams	NORTH ADAMS- BRIDGE BETTERMENT, N-14-016, ROUTE 2 OVER THE HOOSIC	1	BR	\$ 4,789,273	\$ 3,831,418	\$ 957,855	Design Status: Pre - 25%; 12% YOY
BR Subtotal						\$ 4,789,273	\$ 3,831,418	\$ 957,855	◀ 80% Federal + 20% Non-Federal

Section 1C / Federal Aid Non-Target Projects

Earmarks

No Projects Programmed						\$ -	\$ -	\$ -	
Earmarks Subtotal						\$ -	\$ -	\$ -	◀ Funding Split Varies by Earmark

Other

No Projects Programmed						\$ -	\$ -	\$ -	
Other Subtotal						\$ -	\$ -	\$ -	◀ Funding Split Varies by Funding Source

Section 1D / Federal Aid Major & State Category Projects

IM - Interstate Maintenance

No Projects Programmed						\$ -	\$ -	\$ -	
IM Subtotal						\$ -	\$ -	\$ -	◀ 90% Federal + 10% Non-Federal

NHS - National Highway System

605887	Berkshire	Multiple	SHEFFIELD - GREAT BARRINGTON - RESURFACING AND RELATED WORK ROUTE 7	1	NHS	\$ 3,552,640	2,842,112	710,528	Construction; YOY 12%; Add Project Number
NHS Subtotal						\$ 3,552,640	\$ 2,842,112	\$ 710,528	◀ 80% Federal + 20% Non-Federal

Other

No Projects Programmed						\$ -	\$ -	\$ -	
Other Subtotal						\$ -	\$ -	\$ -	◀ Funding Split Varies by Funding Source

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► Section 2A / Non-Federal Projects

No Projects Programmed						\$ -	\$ -	\$ -	
Non-Federal Projects Subtotal ►						\$ -	\$ -	\$ -	◀ 100% Non-Federal

► Section 2B / Non-Federal Bridge Projects

No Projects Programmed						\$ -	\$ -	\$ -	
Non-Federal Bridge Projects Subtotal ►						\$ -	\$ -	\$ -	◀ 100% Non-Federal

2015 Berkshire MPO TIP Summary

	TIP Section 1: ▼	TIP Section 2: ▼	Total of All Projects ▼	
Total ►	\$ 13,195,796	\$ -	\$ 13,195,796	◀ Total Spending in Region
Federal Funds ►	\$ 10,592,233	\$ -	\$ 10,592,233	◀ Total Federal Spending in Region
Non-Federal Funds ►	\$ 2,603,563	\$ -	\$ 2,603,563	◀ Total Non-Federal Spending in Region

701 CMR 7.00 Use of Road Flaggers and Police Details on Public Works Projects / 701 CMR 7.00 (the Regulation) was promulgated and became law on October 3, 2008. Under this Regulation, the CMR is applicable to any Public works Project that is performed within the limits of, or that impact traffic on, any Public Road. The Municipal Limitation referenced in this Regulation is applicable only to projects where the Municipality is the Awarding Authority. For all projects contained in the TIP, the Commonwealth is the Awarding Authority. Therefore, all projects must be considered and implemented in accordance with 701 CMR 7.00, and the Road Flagger and Police Detail Guidelines. By placing a project on the TIP, the Municipality acknowledges that 701 CMR 7.00 is applicable to its project and design and construction will be fully compliant with this Regulation. This information, and additional information relative to guidance and implementation of the Regulation can be found at the following link on the MassDOT Highway Division website: <http://www.massdot.state.ma.us/Highway/flaggers/main.aspx>

2012 Berkshire MPO
Transportation Improvement Program

FTA Program ▼	Regional Transit Authority ▼	Project Description ▼	Carryover or Earmark Details ▼	Federal Funds ▼	State Match Sources					RTA Funds ▼	Total Cost ▼
					RTACAP ▼	MAP ▼	ITCCAP ▼	TDC ▼	SCA ▼		
5307 ▶	BRTA	Urbanized Area Service - Fixed Route & Paratransit Operations	\$ 300,000 carryover from FFY 2009 Section 5307	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ 300,000	\$ -	\$ 600,000
	BRTA	Urbanized Area Service - Fixed Route & Paratransit Operations		\$ 1,129,201	\$ -	\$ -	\$ -	\$ -	\$ 1,129,201	\$ -	\$ 2,258,402
	BRTA	Capitalized Maintenance - Capital & Facility Maintenance	N/A	\$ 80,000	\$ 54,109	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 134,109
	BRTA	Replacement Service Vehicle - Replace 1999 Supervisor Vehicle	N/A	\$ 28,000	\$ 7,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35,000
	BRTA	ITS - Capital & Facility Update	N/A	\$ 80,000	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000
		5307 Subtotal ▶		\$ 1,617,201	\$ 81,109	\$ -	\$ -	\$ -	\$ 1,429,201	\$ -	\$ 3,127,511
5309 ▶		No Projects Programmed	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		5309 Subtotal ▶		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5310 ▶		No Projects Programmed	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		5310 Subtotal ▶		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5311 ▶	BRTA	Rural Area Service - Fixed Route & Paratransit Operations	N/A	\$ 228,096	\$ -	\$ -	\$ -	\$ -	\$ 228,096	\$ -	\$ 456,192
		5311 Subtotal ▶		\$ 228,096	\$ -	\$ -	\$ -	\$ -	\$ 228,096	\$ -	\$ 456,192
5316 ▶	BRTA	Fixed Route bidirectional circulator loop service	N/A	\$ 326,306	\$ -	\$ -	\$ -	\$ -	\$ 178,676	\$ -	\$ 504,982
		5316 Subtotal ▶		\$ 326,306	\$ -	\$ -	\$ -	\$ -	\$ 178,676	\$ -	\$ 504,982
5317 ▶			N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		5317 Subtotal ▶		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SoGR ▶	BRTA	BRTA's State of Good Repair Initiative	N/A	\$ 2,291,200	\$ -	\$ -	\$ -	\$ 572,800	\$ -	\$ -	\$ 2,291,200
Livability ▶	BRTA	BRTA Livability Initiative	N/A	\$ 3,059,297	\$ -	\$ -	\$ -	\$ 764,824	\$ -	\$ -	\$ 3,059,297
TIGER ▶		No Projects Programmed	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		Grants Subtotal ▶		\$ 5,350,497	\$ -	\$ -	\$ -	\$ 1,337,624	\$ -	\$ -	\$ 5,350,497
Other ▶		No Projects Programmed	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		Operating Subtotal ▶		\$ 5,350,497	\$ -	\$ -	\$ -	\$ 1,337,624	\$ -	\$ -	\$ 5,350,497
		Total ▶		\$ 12,872,597	\$ 81,109	\$ -	\$ -	\$ 2,675,248	\$ 1,835,973	\$ -	\$ 14,789,679

Fiscal Constraint Analysis

Federal Funding Source ▼	Programmed ▼	Available ▼	(+/-) ▼	State Funding Source ▼	Programmed ▼	Available ▼	(+/-) ▼
FFY 12 / 5307	\$ 1,317,201	\$ 1,317,201	\$ - Available	RTACAP	\$ 81,109	\$ 81,109	\$ - Available
				ITCCAP	\$ -	\$ -	\$ - Available
				SCA	\$ 1,835,973	\$ 1,835,973	\$ - Available
				TDC	\$ 2,675,248		

Berkshire Region FY 12-15 TIP: Transit

Additional Regional Transit Projects - No Funding Available (Included for informational purposes only)

ID#	FACILITY	DESCRIPTION	REMARK	FUND	CATEG	COST	FED	FED\$	STATES\$
RTA11E	TRANSIT	SAFETY & SECURITY FACILITY UPGRADE-GATE & FENCE TOPPING	CAPITAL & FACILITY UPDATE	SGR	Capital	31,000	0.80	24,800	6,200
RTA11J	TRANSIT	SB FAREBOX, VAULTS, HARDWARE & SOFTWARE	CAPITAL & FACILITY UPDATE	SGR	Capital	805,000	0.80	644,000	161,000
RTA12D	TRANSIT	REPLACE SUPERVISOR VEHICLES (3) WITH HYBRIDS	SUPPORT VEHICLES	Livability	Capital	105,000	0.80	84,000	21,000
RTA12L	TRANSIT	REPLACE SERVICE TRUCK	SUPPORT VEHICLES	Livability	Capital	100,000	0.80	80,000	20,000
RTA12M	TRANSIT	REPLACE PLOW & DUMP TRUCKS	SUPPORT VEHICLES	Livability	Capital	77,000	0.80	61,600	15,400
RTA12N	TRANSIT	UPDATE CAMERA SYSTEMS ITC & DP	CAPITAL & FACILITY UPDATE	SGR	Capital	75,000	0.80	60,000	15,000
RTA11H	TRANSIT	ITS	CAPITAL & FACILITY UPDATE	SGR	Capital	3,542,121	0.80	2,833,697	708,424
RTA11F	TRANSIT	RETROFIT CURRENT FLEET TO CNG	REVENUE VEHICLES		Capital	1,640,000	0.80	1,312,000	328,000
RTA12E	TRANSIT	REVENUE VEHICLES 2 32 PAX BUSES & 2 28 PAX BUSES	REVENUE VEHICLES	SGR	Capital	1,704,000	0.80	1,363,200	340,800
RTA12F	TRANSIT	HYBRID BUS BATTERY REPLACEMENT	REVENUE VEHICLES	SGR	Capital	40,000	0.80	32,000	8,000
RTA12G	TRANSIT	REPLACE UNDERGROUND FUEL TANKS	CAPITAL & FACILITY MAINTENANCE	SGR	Capital	309,000	0.80	247,200	61,800
RTA13F	TRANSIT	UREA FUEL ADDITIVE STATION	CAPITAL & FACILITY UPDATE		Capital	150,000	0.80	120,000	30,000
RTA13I	TRANSIT	FACILITY UPGRADE -MAINTENANCE 2 BAY ADDITION	CAPITAL & FACILITY MAINTENANCE		Capital	260,000	0.80	208,000	52,000
RTA13H	TRANSIT	FACILITY UPGRADE -COLUMBUS SNOW AND PARKING AREA	CAPITAL & FACILITY MAINTENANCE		Capital	100,000	0.80	80,000	20,000
RTA13G	TRANSIT	REVENUE VEHICLES 4 14 PAX MINIBUSES & FAREBOXES	REVENUE VEHICLES	SGR	Capital	320,000	0.80	256,000	64,000
RTA14C	TRANSIT	CAPITALIZED MAINTENANCE FACILITY UPGRADE - ITC & DP	CAPITAL & FACILITY MAINTENANCE		Capital	190,000	0.80	152,000	38,000
RTA14D	TRANSIT	REPLACEMENT 18 PAX HYBRID MINIBUSES 6 & 32 PAX HYBRID BUSES 2	REVENUE VEHICLES		Capital	2,525,544	0.80	2,020,435	505,109
					Subtotal	11,973,665		9,578,932	2,394,733
TOTAL						11,973,665		\$9,578,932	\$2,394,733